DEPARTMENT OF COMMUNITY SERVICES CITY AND COUNTY OF HONOLULU

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KIRK CALDWELL MAYOR



January 11, 2018

PAMELA A. WITTY-OAKLAND DIRECTOR

SUSAN L. FERNANDEZ DEPUTY DIRECTOR

C & COT HONOLULU

The Honorable Ron Menor Chair and Presiding Officer and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Menor and Councilmembers:

SUBJECT: Unbudgeted Temporary Position Notification

Section 2-17.2(a) of the Revised Ordinances of Honolulu, relating to budget execution, authorizes the Mayor to establish, fill and allot funds for temporary positions that are not included in the Executive Operating Budget Ordinance, after notifying the City Council. In accordance with the provisions of this ordinance, this notification is hereby submitted for a temporary senior clerk typist position for the Department of Community Services, Community Assistance Division (CAD). Additional required information on this position is as follows:

Type of Temporary Position Required:

Senior Clerk Typist

As allowed under Section 6-1103(g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

January 17, 2018 to April 15, 2018, with possible extensions/renewals as required and allowable under the Revised City Charter.

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3. Cost of the Temporary Position:

\$4,380.00

This calculation is based upon part-time employment and no fringe benefits.

4. <u>Source of the Budgetary Savings Which Will Accrue to Finance the Temporary Position:</u>

Funds for this position are available from the federally funded Section 8 Administrative Fees Account.

5. <u>Unforeseen or Emergency Circumstances Justifying the Need for the Temporary Position:</u>

The senior clerk typist position is needed to assist the Section 8 Housing Choice Voucher program due to the resignation and promotion of other staff. The ongoing workload exceeds the capacity of available staff.

Please call me at 768-7760, should you have any questions regarding this matter.

Sincerety

Pamela A. Witty-Oakland

Director

cc: BFS Budget Administration Division

APPROVED:

Roy K. Amemiya Jr. Managing Director